

Stanhope Parish Council
Significant Variances Schedule

Explain
15%

BOX NO	LAST YR 2022-23	THIS YR 2023-24	DIFF	DIFF%	EXPLAIN	EXPLANATION	AMOUNT
Box 2) Precept	48,000	48,000	0	0.00%	N		
Box 3) Other income	10,994	56,336	45,342	412.43%	Y	Grant received from DCC for Ashcroft Playpark for this year only Misc income received from Light Up The Dale Increase in VAT reclaimed from last year Increase in interest received on investments from last year Increase in allotment rental received from last year No LCTSS received in this year	£32,000 £1,500 £10,855 £590 £578 £(158)
Box 4) Staff costs	10,511	10,993	482	4.59%	N		
Box 5) Loan interest / capital	0	0	0	0.00%	N		
Box 6) Other payments	45,467	97,624	52,157	114.71%	Y	Decrease in S137 grants Increase in Allotments costs from last year Reduction in costs relating to Burial Grounds Increase in Street Lighting costs VAT claimed on payments increased County Highways Worker payment increased from last year One off costs for Ashcroft Playpark refurbishment incurred in the year Increase in Sundries due to higher cost of dog poo bags Decrease in Playground costs Increase in grants to Village Halls Reduction in General Administration costs	£(100) £1,362 £(448) £1,325 £8,703 £659 £40,377 £762 £(81) £333 £(340)
Box 7) Balances carried forward	48,187	43,906	(4,281)	-8.88%	N		
Box 9) Fixed assets & long term assets	14,210	14,210	0	0.00%	N		
Box 10) Total borrowing	0	0	0	0.00%	N		